

8/20/2009:44 AM
Accrual Basis

**Savannah Chapter of the Georgia Society of CPA's
Budget
June 2009 through May 2010**

GSCPA Savannah Chapter Budget

	Jun'09 - May '10	% of Revenues
Revenue:		
Scholarship Funds	\$ 6,000	29%
Chapter Dues	4,550	22%
Meeting Fees	4,500	21%
Chapter Allocations	3,000	14%
Sponsorships	1,000	5%
Special Event Fees	2,000	10%
Total Income	<u>21,050</u>	
Expenses:		
Educ Fdn & Scholarships Exp	9,000	43%
Convention & Council Meetings	3,000	14%
Meeting Costs	4,890	23%
Leadership Training	2,000	
Membership Committee Funds	500	2%
HSRP Donation	300	1%
Promotional Items	200	1%
Committee Meetings Expense	190	1%
Administrative Supplies	70	0%
Total Expense	<u>20,150</u>	
Net Income	<u><u>\$ 900</u></u>	